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DEC 19 2024

Jennifer Ebor
COUNTY CLERK, LA SALLE COUNTY, IL

**CITY OF EARLVILLE
ORDINANCE NO. 12-11-2024**

**AN ORDINANCE LEVYING TAXES FOR THE CITY OF EARLVILLE, LASALLE
COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2024 AND ENDING
APRIL 30, 2025**

**ADOPTED BY THE CITY COUNCIL
OF THE CITY OF EARLVILLE
THIS 11TH DAY OF DECEMBER, 2024**

Published in pamphlet form by the authority of the City Council
of the City of Earlville, LaSalle County, Illinois,
this 11th day of December, 2024

STATE OF ILLINOIS)
) SS.
COUNTY OF LASALLE)

CERTIFICATE

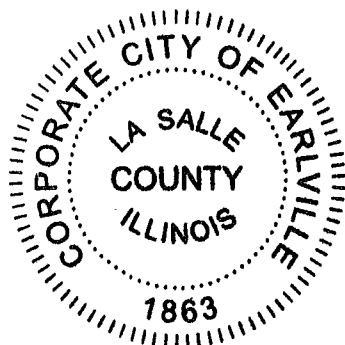
I, Jane M. Bauer, certify that I am the duly elected and acting municipal clerk of the City of Earlville, LaSalle County, Illinois.

I further certify that on December 11, 2024 the Corporate Authorities of the above municipality passed and approved ORDINANCE NO. 12-11-2024 AN ORDINANCE LEVYING TAXES FOR THE CITY OF EARLVILLE, LASALLE COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2024 AND ENDING APRIL 30, 2025 including the Ordinance and a cover sheet thereof, was prepared, and a copy of the Ordinance was posted in the municipal building, commencing on November 6, 2024, and continuing for at least ten days thereafter. Copies of the Ordinance were also available for public inspection upon request in the office of the municipal clerk.

DATED at Earlville, Illinois, this 21st day of December, 2024.

JANE M. BAUER, CITY CLERK
BY Jessica Olson, DEPUTY CLERK
Jane M. Bauer, City Clerk

(SEAL)



CITY OF EARLVILLE

ORDINANCE NO. 12-11-2024

AN ORDINANCE LEVYING TAXES FOR THE CITY OF EARLVILLE, LASALLE COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2024 AND ENDING APRIL 30, 2025

BE IT ORDAINED by the Mayor and City Council of the City of Earlville, LaSalle County, Illinois:

SECTION 1: That the amount hereinafter set forth, or so much thereof as may be authorized by law, and the same are hereby levied upon all property subject to taxation within the municipality as that property is assessed and equalized for the current year, and for such purposes as: General Corporate, Police Protection, Garbage, Audit, Liability Insurance, Social Security, Unemployment Insurance, Workman's Compensation and Illinois Municipal Retirement for the City of Earlville, LaSalle County, Illinois, for the fiscal year beginning May 1, 2024, and ending April 30, 2025.

SECTION 2: That the amount levied for each object and purpose is placed in a separate column under the heading "Amount to be Raised by tax Levy," which appears over same, being as follows:

	<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
GENERAL FUND			
ADMINISTRATION			
<u>Personnel</u>			
Salaries - Full Time	35,000.00		
Salaries - Part Time	13,500.00		
Salaries - Over Time	5,000.00		
Salaries - Elected	29,500.00		
Major Medical/Life Ins.	11,500.00		
	94,500.00	65,000.00	29,500.00
<u>Contractual Services</u>			
Official's Bonds	200.00		
Dues, Memberships, Pub.	1,500.00		
Travel Expense	3,000.00		
Training	2,500.00		
Maintenance - Equipment	1,000.00		
Contract Services	10,000.00		
Data Processing	7,000.00		
Engineering Service	500.00		
Legal Service	7,000.00		
Printing	1,000.00		
Publishing	1,500.00		

	<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
Telephone	2,000.00		
Postage	400.00		
	<u>37,600.00</u>		
<u>Commodities</u>			
Office Supplies	2,000.00		
Other Supplies	700.00		
	<u>2,700.00</u>		
<u>Capital Outlay</u>			
Equipment	3,000.00		
	<u>3,000.00</u>		
<u>Other Expenditures</u>			
Donations	2,500.00		
Miscellaneous Charges	300.00		
	<u>2,800.00</u>		
TOTAL ADMINISTRATION	133,100.00	103,600.00	29,500.00
ZONING			
<u>Contractual Services</u>			
Contract Services	7,000.00		
Engineering Services	6,000.00		
Legal Services	3,000.00		
Printing	1,000.00		
Publishing/Advertising	1,500.00		
Miscellaneous Charges	300.00		
TOTAL ZONING	18,800.00	18,800.00	
BUILDING			
<u>Contractual Services</u>			
Maintenance - Building	3,000.00		
Maintenance - Equipment	3,000.00		
Contract Services	500.00		
Professional Services	2,000.00		
Utilities	1,800.00		
	<u>10,300.00</u>		
<u>Capital Outlay</u>			
Building	5,000.00		
Equipment	15,000.00		
	<u>20,000.00</u>		
<u>Other Expenditures</u>			
Janitorial Supplies	500.00		
Miscellaneous Expense	300.00		
	<u>800.00</u>		
TOTAL BUILDING	31,100.00	31,100.00	
POLICE			
<u>Personnel</u>			
Salaries - Full Time	197,000.00		
Salaries - Part Time	123,000.00		

	<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
Salaries - Over Time	25,000.00		
Salaries - SRO	39,000.00		
Major Medical/Life Ins.	69,948.00		
Uniforms	9,500.00		
	<u>463,448.00</u>	416,448.00	47,000.00
<u>Contractual Services</u>			
Dues, Membership, Pub.	4,000.00		
Travel Expense	4,000.00		
Training	7,000.00		
Maintenance - Equipment	3,000.00		
Maintenance - Vehicles	10,000.00		
Contract Service	4,500.00		
Data Processing	10,000.00		
Dispatching	15,000.00		
Legal Services	16,000.00		
Printing	2,500.00		
Postage	400.00		
Telephone	2,500.00		
	<u>78,900.00</u>		
<u>Commodities</u>			
Gas & Oil	17,000.00		
Office Supplies	3,000.00		
Supplies - Other	2,000.00		
	<u>22,000.00</u>		
<u>Capital Outlay</u>			
Equipment	20,000.00		
Furniture	1,500.00		
Vehicle	5,050.00		
	<u>26,550.00</u>		
<u>Other Expenditures</u>			
Interest payment - Loan	400.00		
Miscellaneous Expense	3,000.00		
	<u>3,400.00</u>		
TOTAL POLICE	594,298.00	547,298.00	47,000.00
STREET			
<u>Personnel</u>			
Salaries - Full Time	79,000.00		
Salaries - Part Time	2,000.00		
Salaries - Over Time	7,000.00		
Major Medical/Life Ins.	32,643.00		
Uniforms	400.00		
	<u>121,043.00</u>	72,543.00	48,500.00
<u>Contractual Services</u>			
Travel	200.00		
Training	300.00		
Maintenance - Building	2,000.00		
Maintenance - Equipment	40,000.00		

	<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
Maintenance - Street	50,000.00		
Maintenance - Vehicles	5,000.00		
Contract Service	20,000.00		
Data Processing	2,500.00		
Engineering Service	3,500.00		
Service - Julie	350.00		
Legal Services	1,000.00		
Rental of Equipment	5,000.00		
Street Lighting	30,000.00		
Utilities - Heating	1,500.00		
Telephone	1,200.00		
	<u>162,550.00</u>		
<u>Commodities</u>			
Gas & Oil	12,000.00		
Supplies - Other	4,500.00		
Small Tools	500.00		
Supplies - Snow Removal	6,000.00		
	<u>23,000.00</u>		
<u>Capital Outlay</u>			
Equipment	10,000.00		
Sidewalk Program	5,000.00		
Storm Sewer Improvement	10,000.00		
Streets	30,000.00		
Vehicles	40,000.00		
	<u>95,000.00</u>		
<u>Other Expenditures</u>			
Miscellaneous Expense	300.00		
	<u>300.00</u>		
TOTAL STREET	401,593.00	353,093.00	48,500.00
PARKS & GROUNDS			
<u>Personnel</u>			
Salaries - Full Time	10,300.00		
Salaries - Part Time	0.00		
Salaries - Over Time	2,000.00		
Major Medical/Life Inss.	4,664.00		
	<u>16,964.00</u>		
<u>Contractual Services</u>			
Maintenance - Building	5,000.00		
Maintenance - Equipment	2,000.00		
Contract Services	5,000.00		
Utilities - Electricity	2,000.00		
	<u>14,000.00</u>		
<u>Commodities</u>			
Gas & Oil	1,000.00		
Supplies - Other	750.00		
	<u>1,750.00</u>		

	<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
<u>Capital Outlay</u>			
City Park Improvements	20,000.00		
Equipment	2,500.00		
	<u>22,500.00</u>		
<u>Other Expenditures</u>			
Miscellaneous	300.00		
	<u>300.00</u>		
TOTAL PARKS & GROUNDS	55,514.00	55,514.00	
TOTAL GENERAL FUND	1,234,405.00	1,109,405.00	125,000.00
SOCIAL SECURITY FUND			
Social Security	35,079.00		
Medicare	8,197.00		
TOTAL SOCIAL SECURITY FUND	43,276.00	10,276.00	33,000.00
INSURANCE FUND			
Liability Insurance	45,820.00		
TOTAL INSURANCE FUND	45,820.00	25,820.00	20,000.00
AUDIT FUND			
Audit	26,730.00		
Inter-fund Operating Transfer	3,500.00		
TOTAL AUDIT FUND	30,230.00	23,230.00	7,000.00
GARBAGE FUND			
Garbage Disposal	125,000.00		
Printing	350.00		
Supplies - Other	1,000.00		
Postage	1,300.00		
TOTAL GARBAGE FUND	127,650.00	126,650.00	1,000.00
UNEMPLOYMENT FUND			
Unemployment Insurance	16,230.00		
TOTAL UNEMPLOYMENT FUND	16,230.00	16,230.00	0.00
WORKMAN'S COMPENSATION FUND			
Workman's Compensation Ins.	49,140.00		
TOTAL WORKMAN'S COMP. FUND	49,140.00	30,140.00	19,000.00
IMRF FUND			
IMRF	84,320.00		
TOTAL IMRF FUND	84,320.00	66,320.00	18,000.00

	<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
DRUG FUND			
Drug Enforcement	3,780.00		
Miscellaneous	300.00		
TOTAL DRUG FUND	4,080.00	4,080.00	
MOTOR FUEL TAX FUND			
Contractual Services			
Maintenance - Street	177,000.00		
Engineering Services	30,000.00		
TOTAL MOTOR FUEL TAX FUND	207,000.00	207,000.00	
2017 G.O. BOND CAPITAL PROJECT FUND			
Capital Outlay			
Street	30,500.00		
Other Improvements	60,000.00		
TOTAL 2017 G.O. CAP. PROJ. FUND	90,500.00	90,500.00	
2017 G.O. BOND REPAYMENT FUND			
Principal Payment	62,000.00		
Interest Payment	6,490.00		
Fees / Charges	750.00		
TOTAL 2017 G.O. BOND REPAY.	69,240.00	69,240.00	
WATER FUND			
Personnel			
Salaries - Full Time	72,000.00		
Salaries - Part Time	10,000.00		
Salaries - Over Time	7,000.00		
Major Medical/Life Ins.	23,749.00		
Social Security	5,518.00		
Medicare	1,291.00		
IMRF	4,592.00		
Uniforms	400.00		
	<u>124,550.00</u>		
Contractual Services			
Dues, Membership, Pub.	500.00		
Travel Expense	300.00		
Training	700.00		
Maintenance - Building	20,000.00		
Maintenance - Equipment	3,000.00		
Maintenance - Vehicle	2,000.00		
Maintenance - Utility System	80,000.00		
Auditor Service	3,500.00		
Contract Service	4,000.00		
Data Processing Service	8,000.00		
Engineering Service	8,000.00		
Liability Insurance	12,000.00		

	<u>AMOUNT</u> <u>APPROPRIATED</u>	<u>AMOUNT TO BE</u> <u>RECEIVED FROM</u> <u>OTHER SOURCES</u>	<u>AMOUNT TO</u> <u>BE RAISED</u> <u>BY TAX LEVY</u>
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Unemployment Insurance	600.00
Workman's Compensation Ins.	4,600.00
Julie Locates	300.00
Legal Services	3,000.00
Printing .	1,000.00
Rental of Equipment	2,000.00
Testing	7,000.00
Utilities - Electricity	18,000.00
Utilities - Heating	5,500.00
Utilities - Telephone	2,500.00
Postage	2,000.00
	<u>188,500.00</u>

Commodities

Gas & Oil	5,000.00
Supplies - Other	4,500.00
Small Tools	1,000.00
Supplies - Testing	2,500.00
Chemicals	17,000.00
	<u>30,000.00</u>

Capital Outlay

Equipment	8,000.00
Land	0.00
Vehicle	25,000.00
Utility System	40,000.00
	<u>73,000.00</u>

Other Expenditures

Miscellaneous Expense	300.00
	<u>300.00</u>

TOTAL WATER FUND

416,350.00

416,350.00

SEWER FUND

Personnel

Salaries - Full Time	72,000.00
Salaries - Part Time	10,000.00
Salaries - Over Time	7,000.00
Major Medical/Life Ins.	23,749.00
Social Security	5,518.00
Medicare	1,291.00
IMRF	4,592.00
Uniform Allowance	400.00
	<u>124,550.00</u>

Contractual Services

Dues, Memberships, Pub.	500.00
Travel Expense	500.00
Training	600.00
Maintenance - Building	35,000.00
Maintenance - Equipment	7,500.00

	<u>AMOUNT</u> <u>APPROPRIATED</u>	<u>AMOUNT TO BE</u> <u>RECEIVED FROM</u> <u>OTHER SOURCES</u>	<u>AMOUNT TO</u> <u>BE RAISED</u> <u>BY TAX LEVY</u>
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Maintenance - Vehicle	2,000.00
Maintenance - Utility System	65,000.00
Auditor Service	3,500.00
Contract Service	3,500.00
Data Processing Service	8,000.00
Engineering Service	10,000.00
Garbage Disposal	20,000.00
Liability Insurance	13,000.00
Unemployment Insurance	600.00
Workman's Compensation Ins.	4,600.00
Julie Locates	300.00
Legal Services	1,000.00
Printing	1,000.00
Rental of Equipment	2,000.00
Testing	500.00
Utilities - Electricity	50,000.00
Utilities - Heating	3,000.00
Utilities - Telephone	2,000.00
Postage	2,000.00
	<u>236,100.00</u>

Commodities

Gas & Oil	5,000.00
Supplies - Other	12,000.00
Small Tools	1,000.00
Supplies - Testing	5,500.00
Chemicals	25,000.00
	<u>48,500.00</u>

Capital Outlay

Equipment	5,000.00
Vehicle	6,000.00
Utility System	300,000.00
	<u>311,000.00</u>

Other Expenditures

Permit Fees	4,500.00
Miscellaneous Expense	300.00
	<u>4,800.00</u>

TOTAL SEWER FUND

724,950.00

724,950.00

AMERICAN RESCUE PLAN FUND

Contractual Services

Maintenance - Utility System	0.00
	<u>0.00</u>

Capital Outlay

Equipment	0.00
Land	0.00
Utility System	21,641.00
Other Improvements	0.00
	<u>21,641.00</u>

	<u>AMOUNT APPROPRIATED</u>	<u>AMOUNT TO BE RECEIVED FROM OTHER SOURCES</u>	<u>AMOUNT TO BE RAISED BY TAX LEVY</u>
<u>Other Expenditures</u>			
Miscellaneous Expense	0.00		
	0.00		
TOTAL AMER. RESCUE PLAN FUND	21,641.00	21,641.00	
TOTAL OF ALL FUNDS	3,164,832.00	2,941,832.00	223,000.00

TAX LEVY SUMMARY

General Corporate Tax	78,000.00
Police Protection Tax	47,000.00
Social Security	33,000.00
Liability Insurance	20,000.00
Audit Tax	7,000.00
Garbage Tax	1,000.00
Unemployment Insurance	0.00
Workman's Comp. Insurance	19,000.00
IMRF	18,000.00
	<u>223,000.00</u>

TAX REFERENCE SUMMARY

General Corporate Tax	(ILCS: Ch.65, par.5/8-3-1)
Police Protection Tax	(ILCS: Ch.65, par.5/11-1-3)
Audit Tax	(ILCS: Ch.65, par.5-8-8)
Insurance Tax	(ILCS: Ch.745, par.10/9-107)
Social Security Tax	(ILCS: Ch.40, par.5/21-110 & 5/110.1)
Garbage Disposal	(ILCS: Ch.65, par.5/11-19-4)
IMRF	(ILCS: Ch.40, par.5/7-171)

SECTION 3: That the City Clerk shall make and file with the County Clerk of said County of LaSalle, on or before the last Tuesday in December, a duly certified copy of this Ordinance.

SECTION 4: That if any section, subdivision, or sentence of this Ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

SECTION 5: That this Ordinance shall be in full force and effect after its passage, approval and publication as provided by law.

PASSED this 11th day of December, 2024, pursuant to a roll call vote by the Mayor and City Council of the City of Earlville, LaSalle County, Illinois.

Motion: Alderman Goodbred

Seconded by: Alderman Boltz

	<u>Aye</u>	<u>Nay</u>	<u>Other</u>
Alderman Austin	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Alderman Boltz	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Alderman Cwikla	<input type="checkbox"/>	<input type="checkbox"/>	<u>Absent</u>
Alderman Goodbred	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Alderman Law	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Alderman Osborne	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mayor Actis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> (to break tie)

APPROVED this 11th day of December, 2024.

Mark S. Actis
Mark S. Actis, Mayor

ATTEST:

Jane M. Bauer
Jane M. Bauer, City Clerk

(SEAL)



CERTIFICATE OF COMPLIANCE

TRUTH IN TAXATION

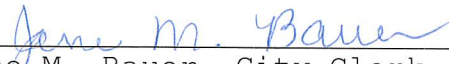
I, Mark S. Actis, the duly qualified Mayor of the City of Earlville, LaSalle County, Illinois, and the presiding officer of the City of Earlville, do hereby certify that the 2024 tax levy of said City attached hereto was adopted in full compliance with the provisions of Sections 4 through 7 of the Illinois "Truth in Taxation Act".

SIGNED on this 11th day of December, 2024.



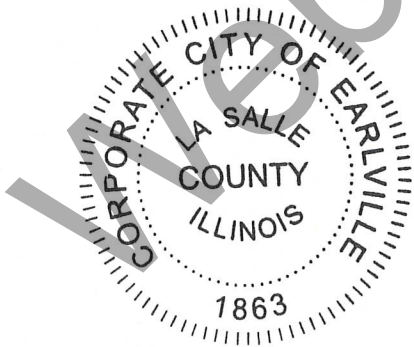
Mark S. Actis, Mayor

ATTEST:



Jane M. Bauer, City Clerk

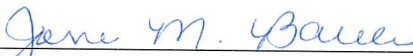
(SEAL)



STATE OF ILLINOIS)
)
COUNTY OF LASALLE)ss:
)
CITY OF EARLVILLE)

I, JANE M. BAUER, City Clerk of the City of Earlville, Illinois do hereby certify that the foregoing is a true and accurate copy of Ordinance No. 12-11-2024, An Ordinance Levying Taxes for the City of Earlville, LaSalle County, Illinois, for the Fiscal Year Beginning May 1, 2024, and Ending April 30, 2025 for the City of Earlville, presented, passed and adopted at a regular meeting of said City Council held on the 11th day of December, 2024, by an affirmative vote of the majority of all members then holding office, the vote having been taken by yeas and nays and entered on the record of the proceedings of said Council.

GIVEN under my hand and seal of said City this 11th day of December, 2024.



Jane M. Bauer, City Clerk

(SEAL)

